ANNUAL REPORT 2017
HELPING PEOPLE. CHANGING LIVES

AFFORDABLE HOUSING UNITS 1654

WEATHERIZATION & REHAB

CDBG Disaster Assistance 2016-2017
in response to 2011 North Alabama tornado destruction

HOME OWNERSHIP SERVICES
Clients Served

- Mortgage Delinquency Assistance
- Homebuyer Education Classes
- Refinanced Home
- Purchased Home
- Attended Financial Capabilities Workshop
ENGLISH ASSISTANCE

Households Assisted

- Heating: 2,642
- Cooling: 1,772
- Crisis: 986

- Households wit least one member
- 60+ YO: 1,422
- 60 YO: 2,282

FOSTER GRANDPARENTS

Active Volunteers: 66
Children Served: 297
Hours Served: 54,239

Academic Impact

- 32 Children Served in an Early Childhood Program
- Target: 25
- Actual: 31

- 265 Children Served in a CNCS*-supported program
- Target: 100
- Actual: 264

Students with improved academic performance in literacy and/or math

* CNCS-Corporation for National Community Service

SENIOR COMpanions

Active Volunteers: 51
Visits to Clients: 4,754
Trips of Necessity Made: 306

Number of caregivers receiving respite services

- Target: 10
- Actual: 18

Number of individuals receiving personal care services

- Target: 50
- Actual: 100

Number of individuals receiving meal services

- Target: 25
- Actual: 100
MEALS ON WHEELS & MORE

Female 63%  
Male 37%  
374 clients

Ages of Clients

60%  57%  
45%  36%  
30%  15%  
15%  7%  
0%  3  
24-44  
45-54  
55-69  
70+

PARTNERSHIP BY THE NUMBERS

Employees 588  
410 Full-time  
178 Part-time

Counties served in Alabama 28

Office locations 3  
Cullman, Decatur, Moulton

OUR MISSION

The Community Action Partnership of North Alabama, a results-driven, non-profit business is committed to reducing or eliminating the causes and consequences of poverty for families and communities.
FINANCIAL ACCOUNTABILITY
Revenue Sources

Expenditures

Consolidated Statement of Financial Position

ASSETS
$51,263,013
Current assets $3,162,774
Restricted assets $2,090,854
Noncurrent assets $46,009,385

LIABILITIES & NET ASSETS
$51,263,013
Current liabilities $5,796,669
Noncurrent liabilities $17,154,761
Net assets $28,311,583

NEIGHBORWORKS AMERICA
240+ Network Organizations

NeighborWorks America creates opportunities for people to improve their lives and strengthen their communities by providing access to homeownership and to safe and affordable housing.

21,000
$91:$1
360,000

New Homeowners in 2016
Investment per NW Federal Appropriation
Assisted with Affordable Housing in 2016