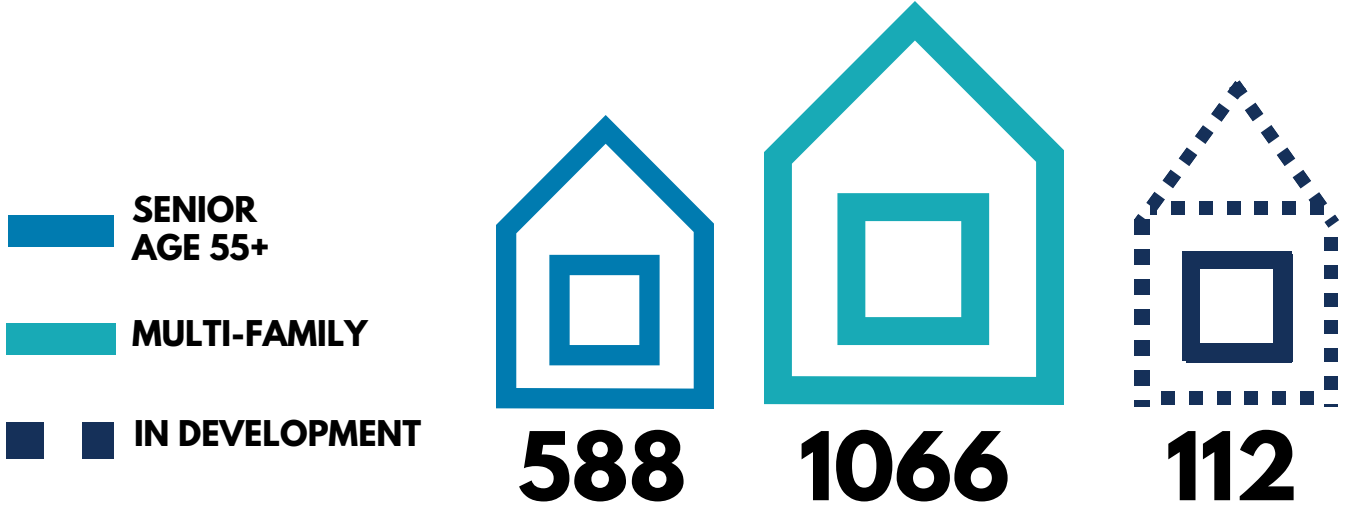


ANNUAL

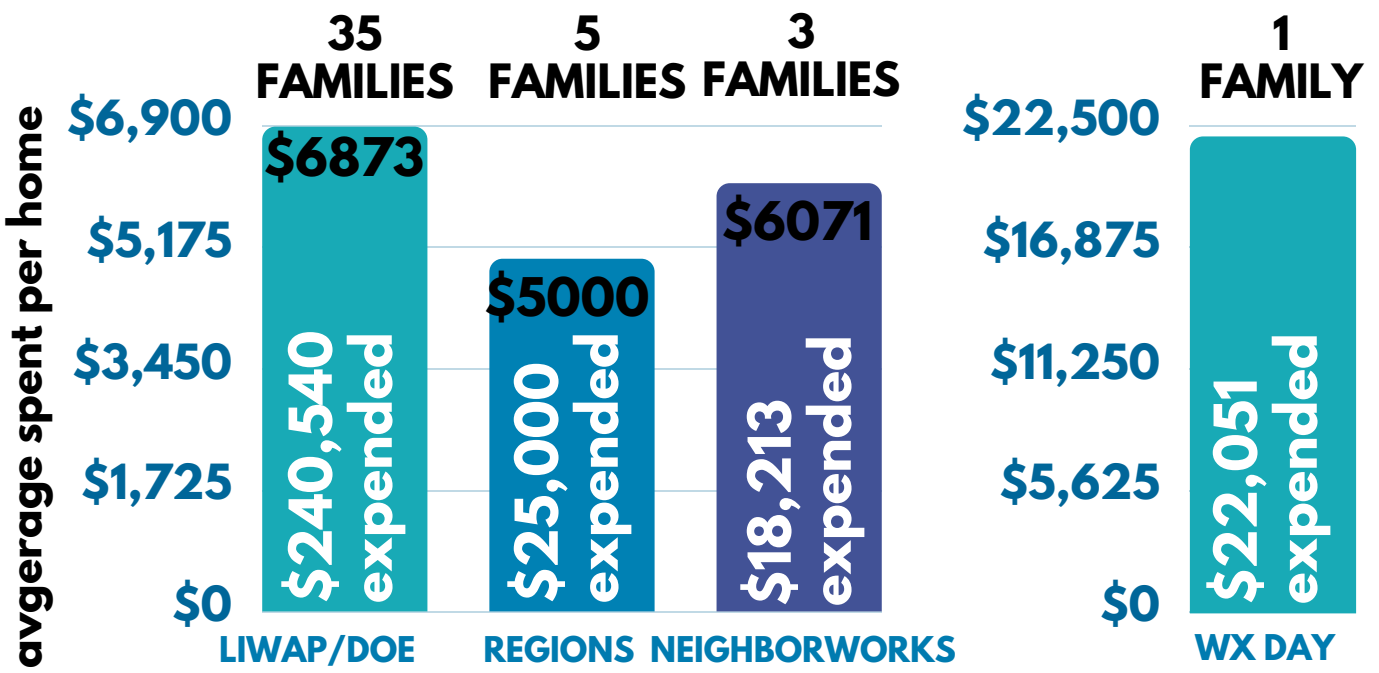
REPORT 2017

HELPING PEOPLE. CHANGING LIVES

AFFORDABLE HOUSING UNITS **1654**

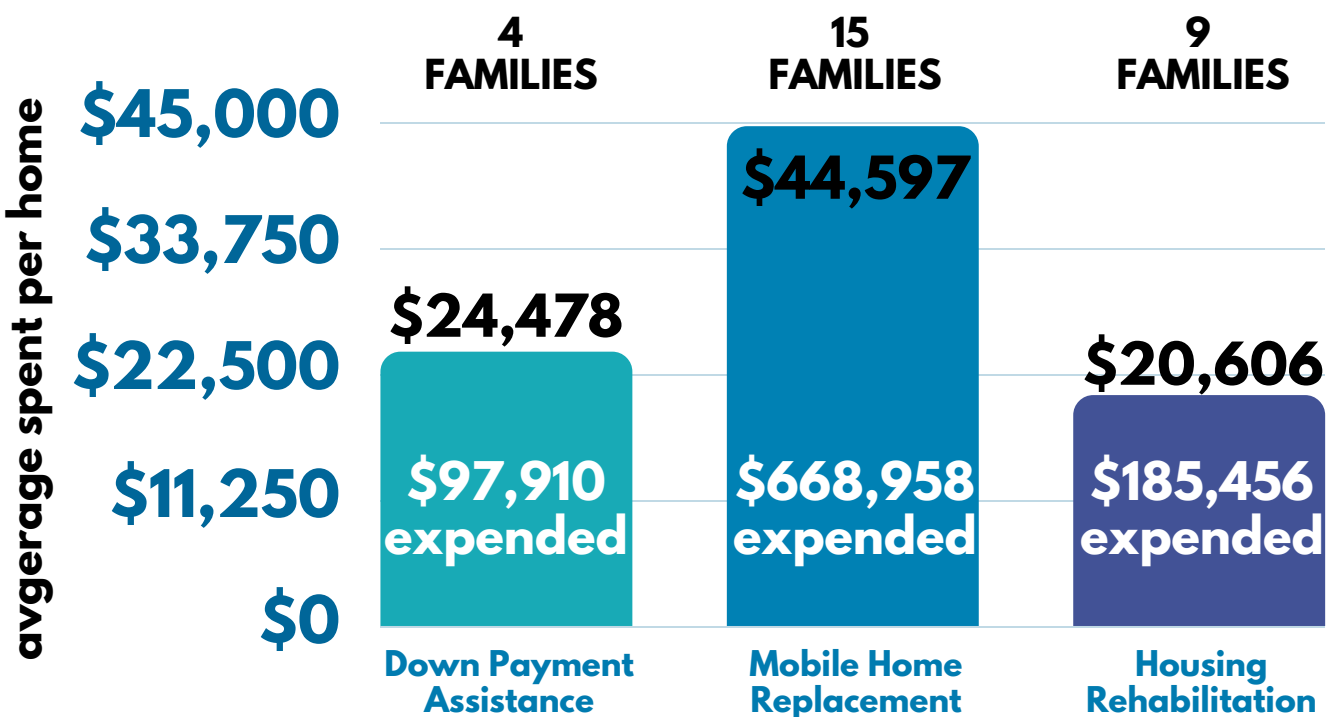


WEATHERIZATION & REHAB



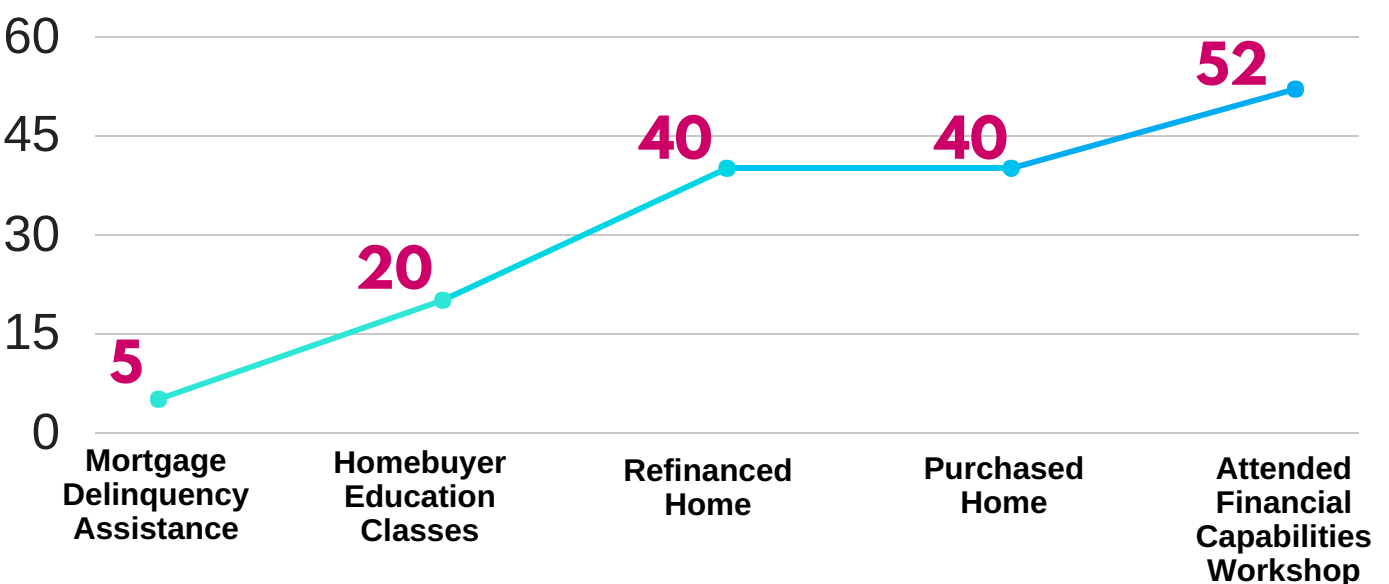
CDBG Disaster Assistance 2016-2017

in response to 2011 North Alabama tornado destruction



HOME OWNERSHIP SERVICES

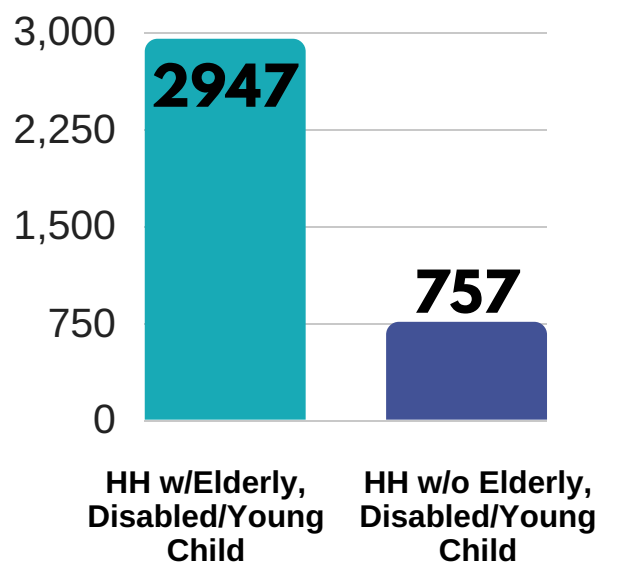
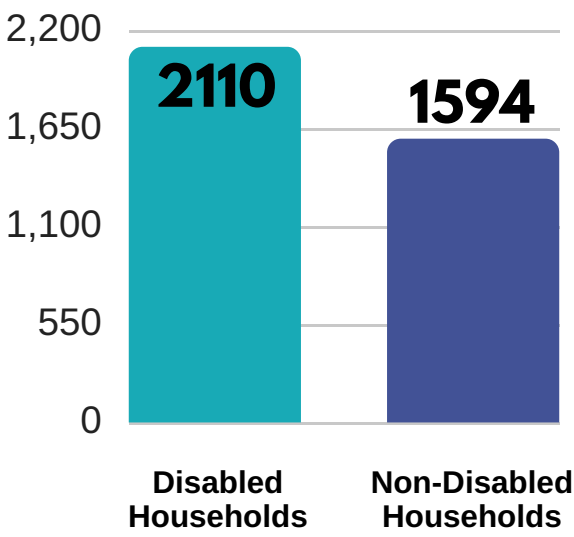
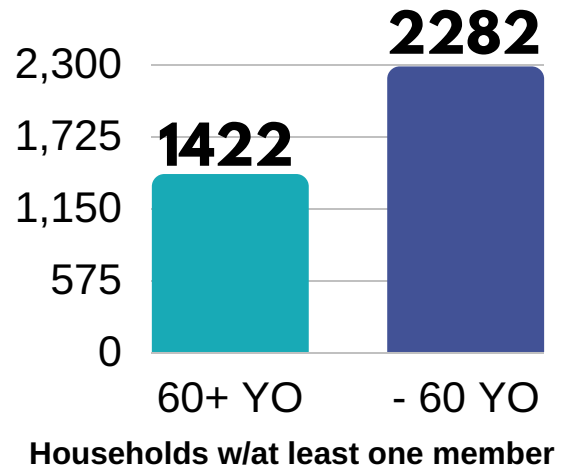
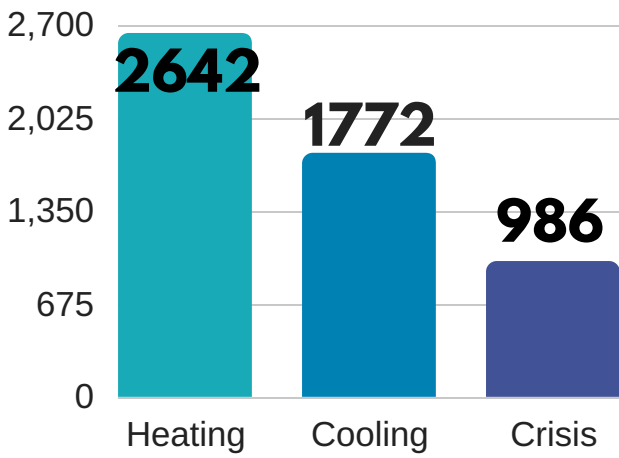
Clients Served



ENERGY ASSISTANCE

Households Assisted

3,704



FOSTER GRANDPARENTS

Active Volunteers

66

Children Served

297

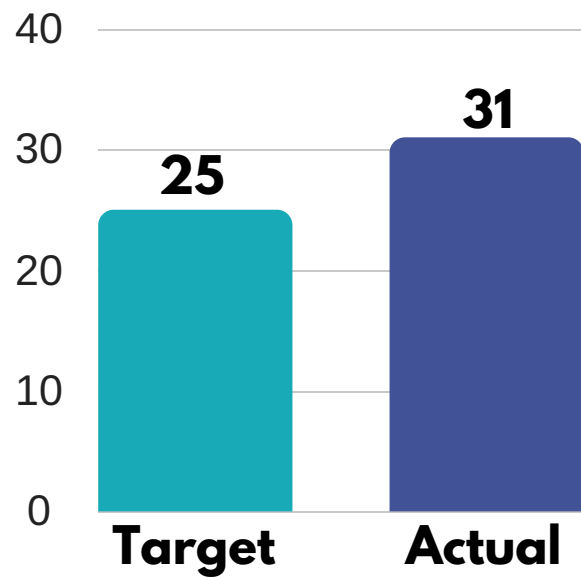
Hours Served

54,239

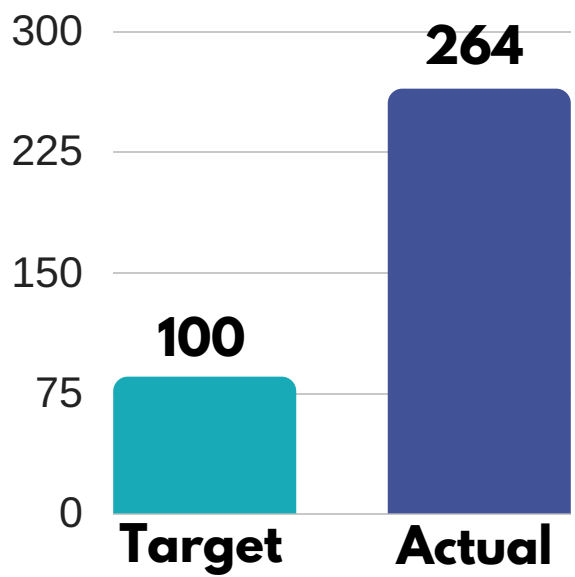
Academic Impact

32 Children Served in an Early Childhood Program

265 Children Served in a CNCS*-supported program



Children demonstrating gains in literacy skills



Students with improved academic performance in literacy and/or math

* CNCS-Corporation for National Community Service

SENIOR COMPANIONS

Active Volunteers

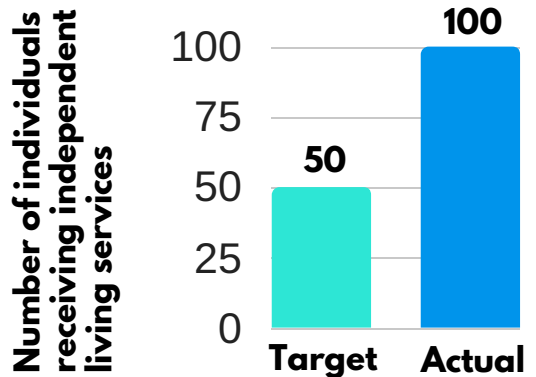
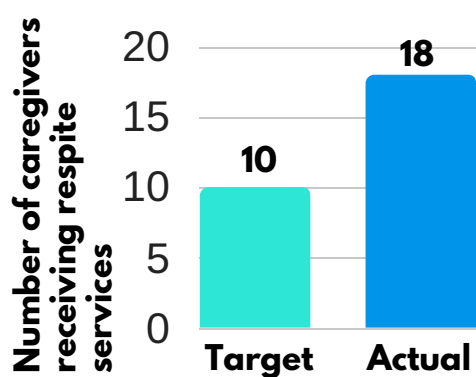
51

Visits to Clients

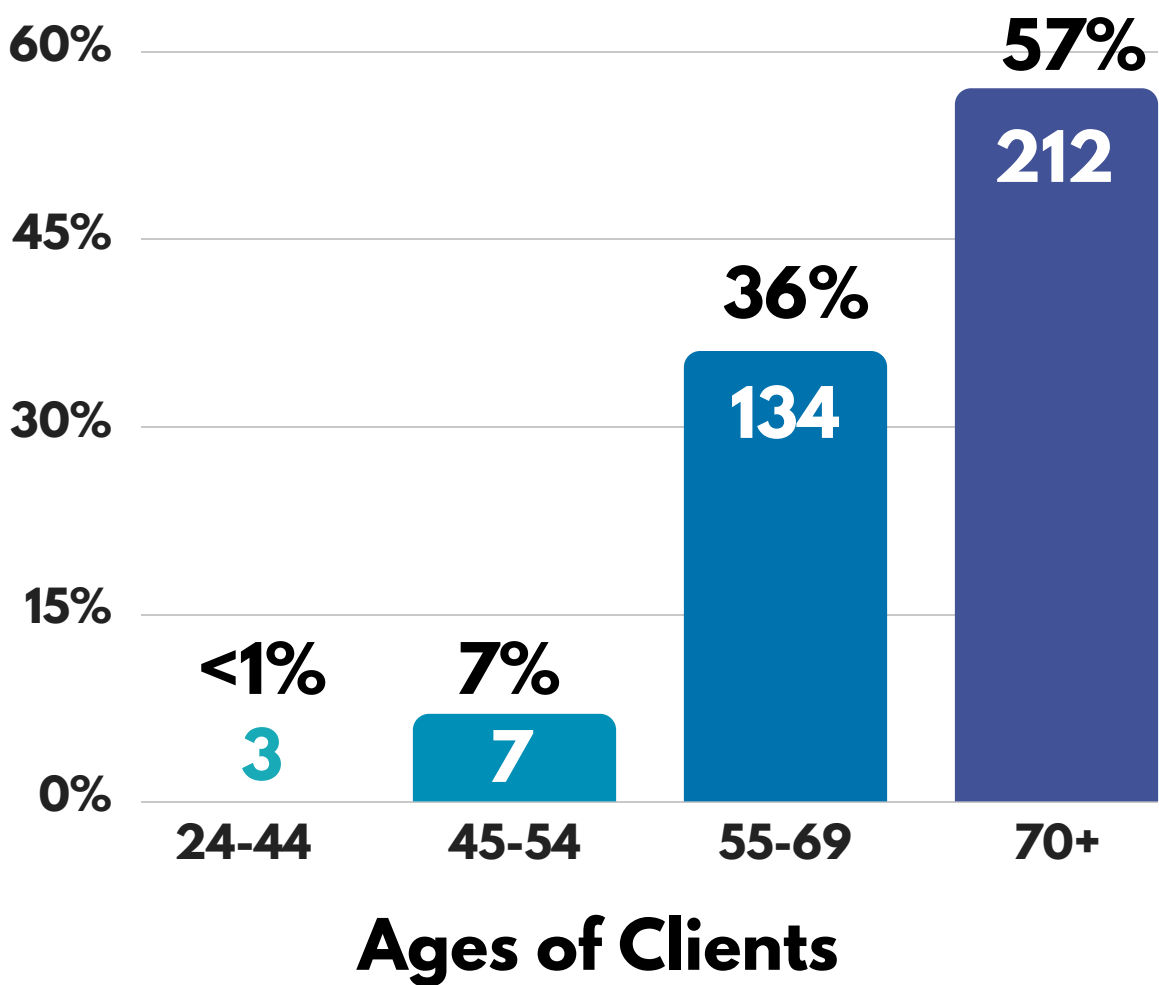
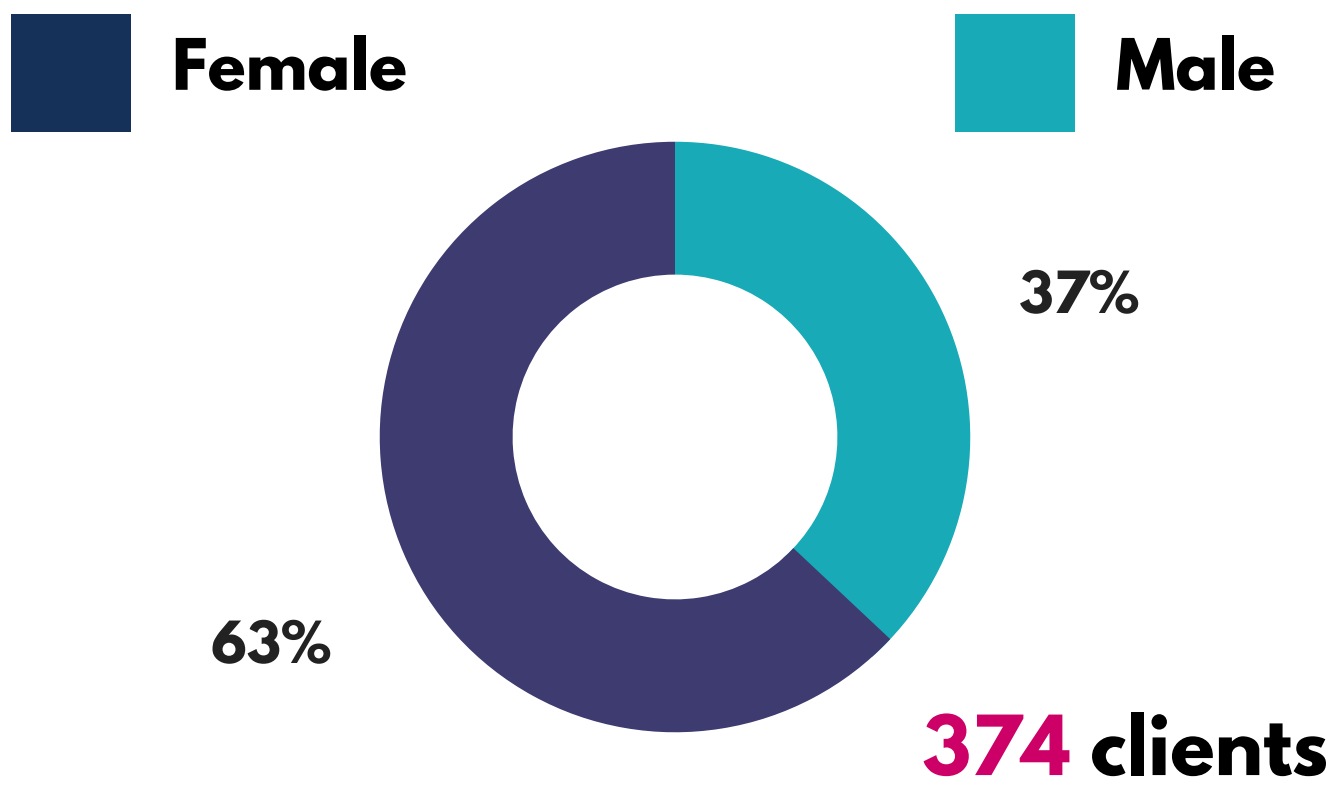
4,754

Trips of Necessity Made

306



MEALS ON WHEELS & MORE



PARTNERSHIP BY THE NUMBERS



Employees

410 Full-time 178 Part-time



Counties served in Alabama



Office locations

Cullman, Decatur, Moulton

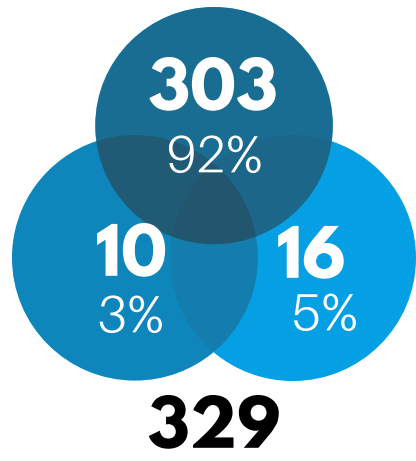
OUR MISSION

The Community Action Partnership of North Alabama, a results-driven, non-profit business is committed to reducing or eliminating the causes and consequences of poverty for families and communities.

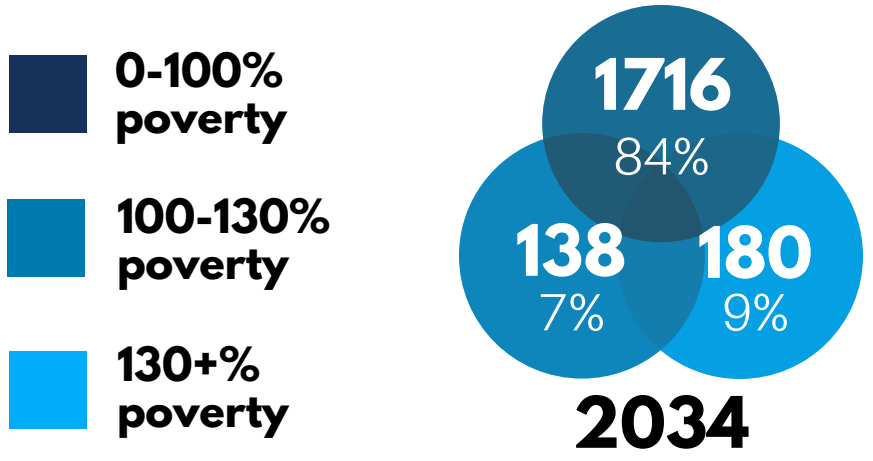
CHILDREN'S SERVICES

100% Enrollment

Early HS

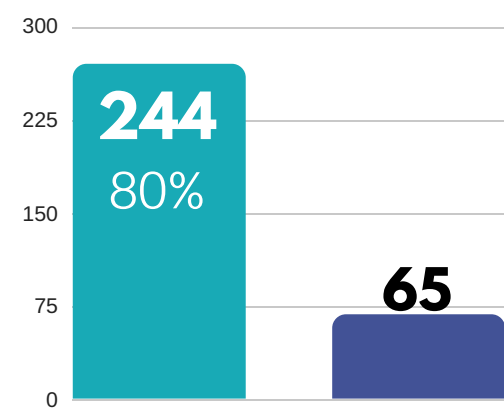


Preschool HS/Pre-K

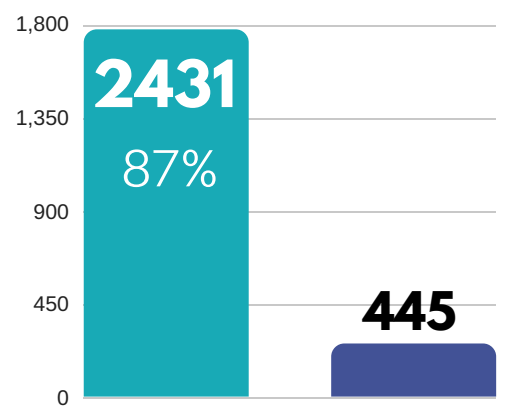


Medical Exams

Early HS

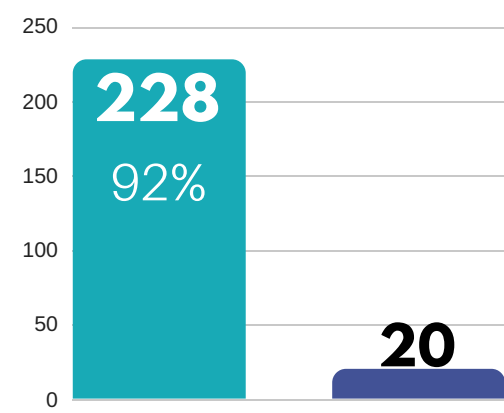


Preschool HS/Pre-K

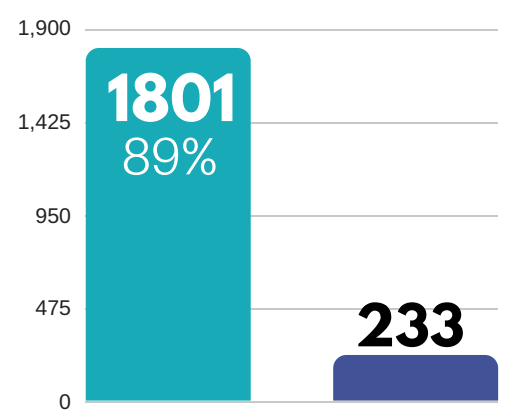


Dental Exams

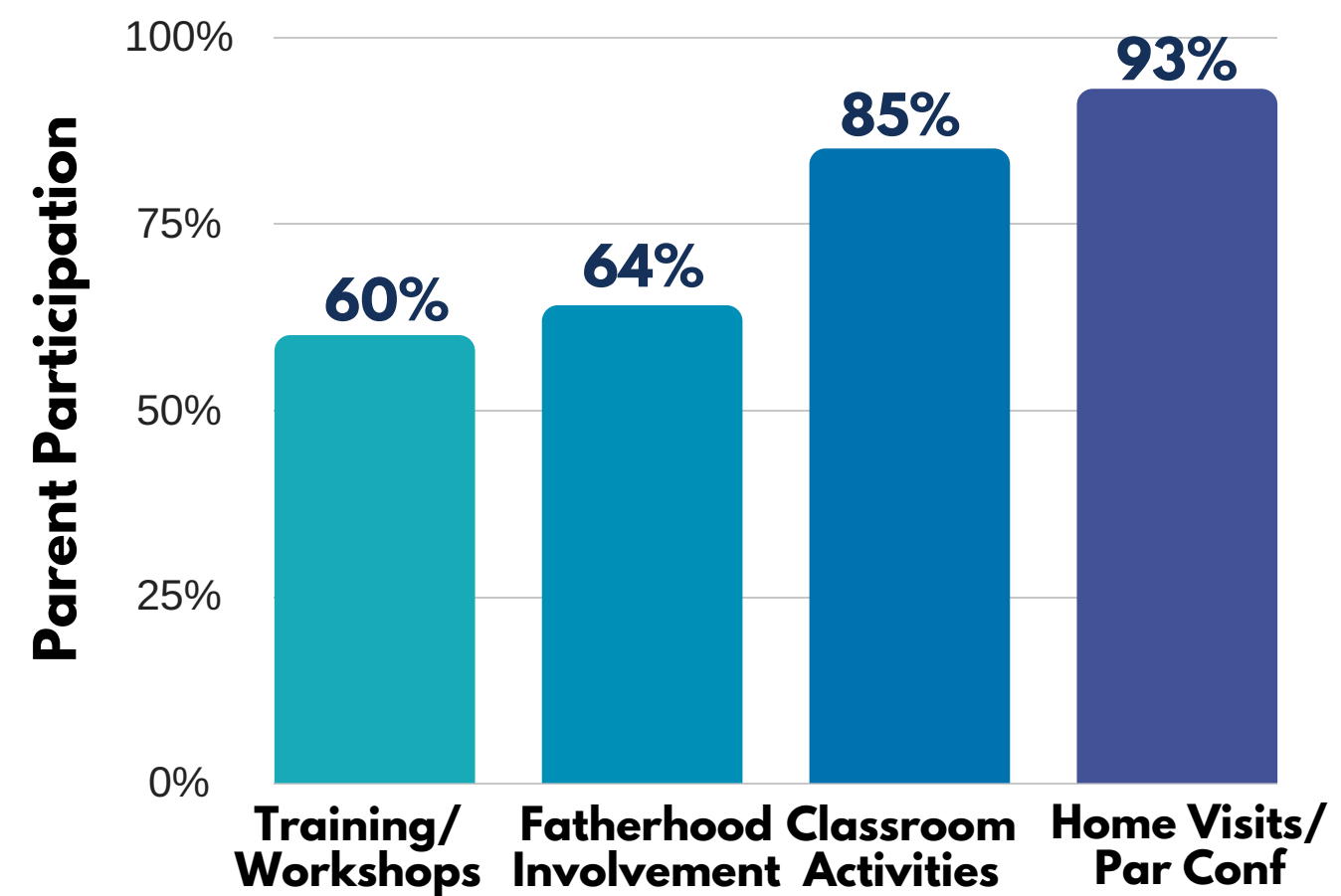
Early HS



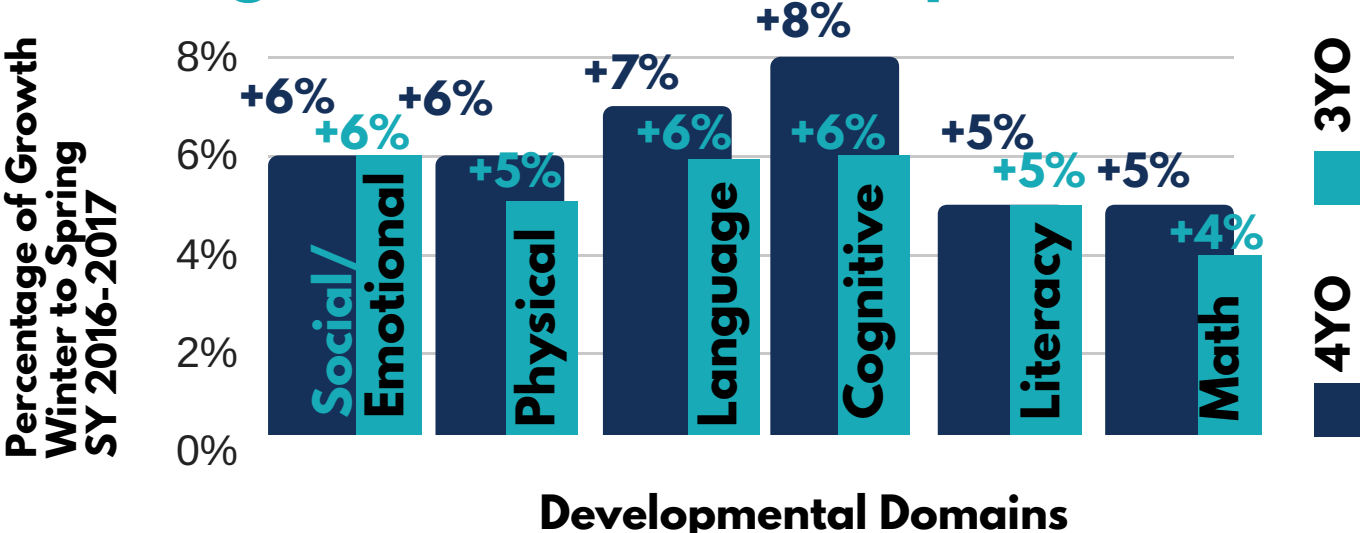
Preschool HS/Pre-K



Parent Involvement Opportunities

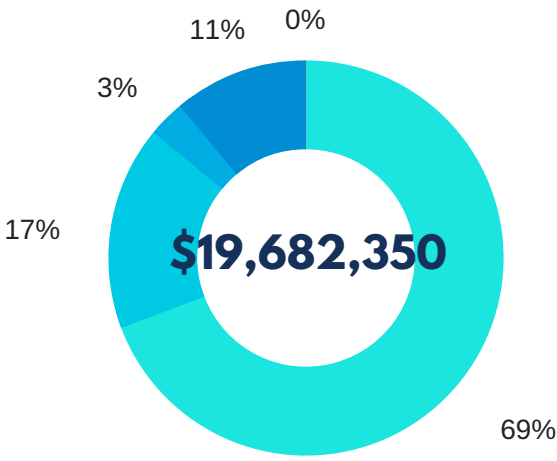


Kindergarten Readiness Preparation

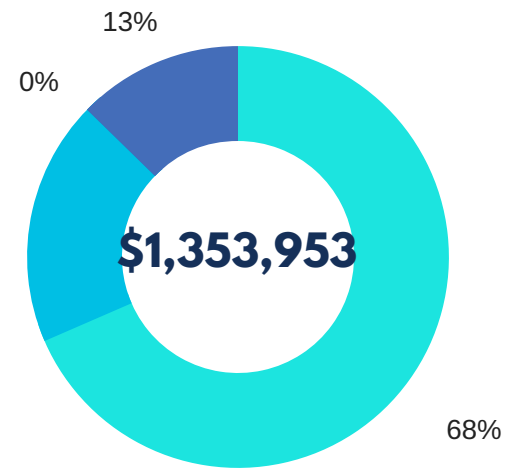


Revenue Sources Total \$26,502,893

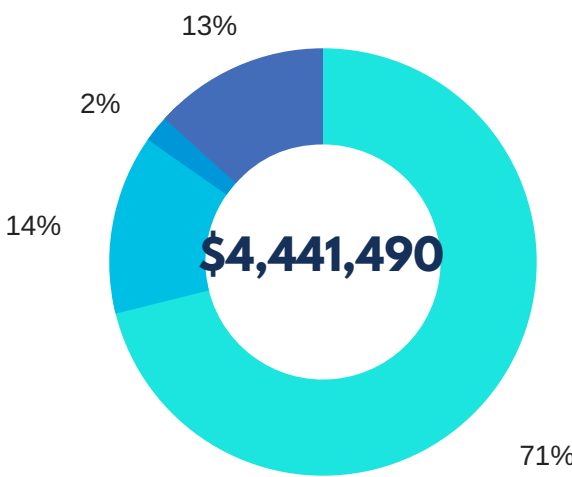
Department of Health & Human Services & Other Income



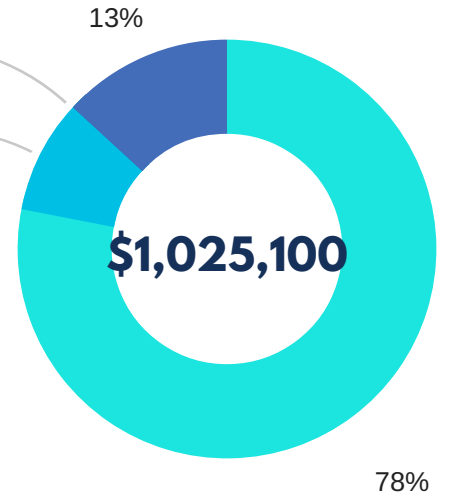
USDA



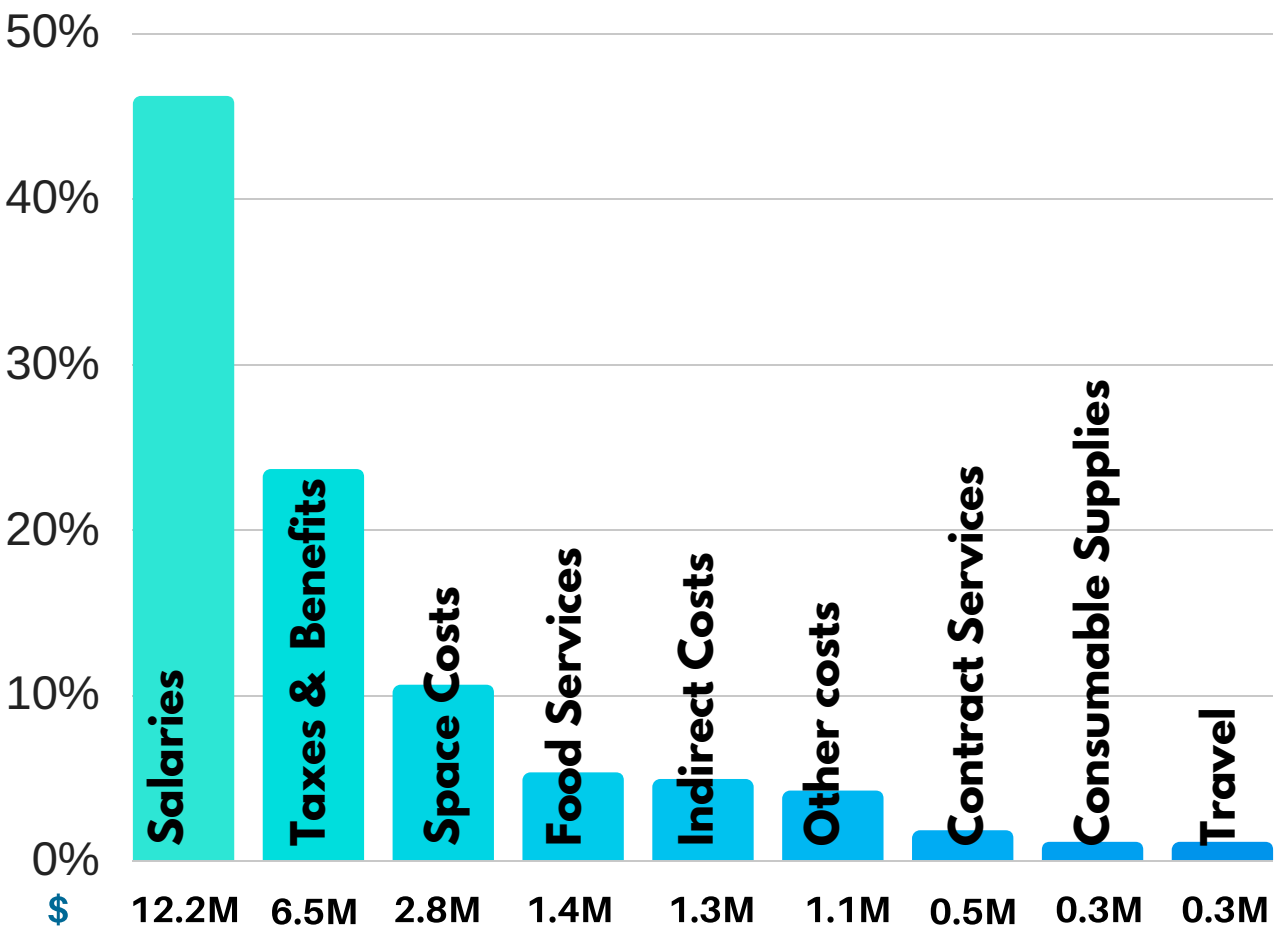
Local Contributions



State Pre-K



Expenditures Total \$26,379,978



Review Results

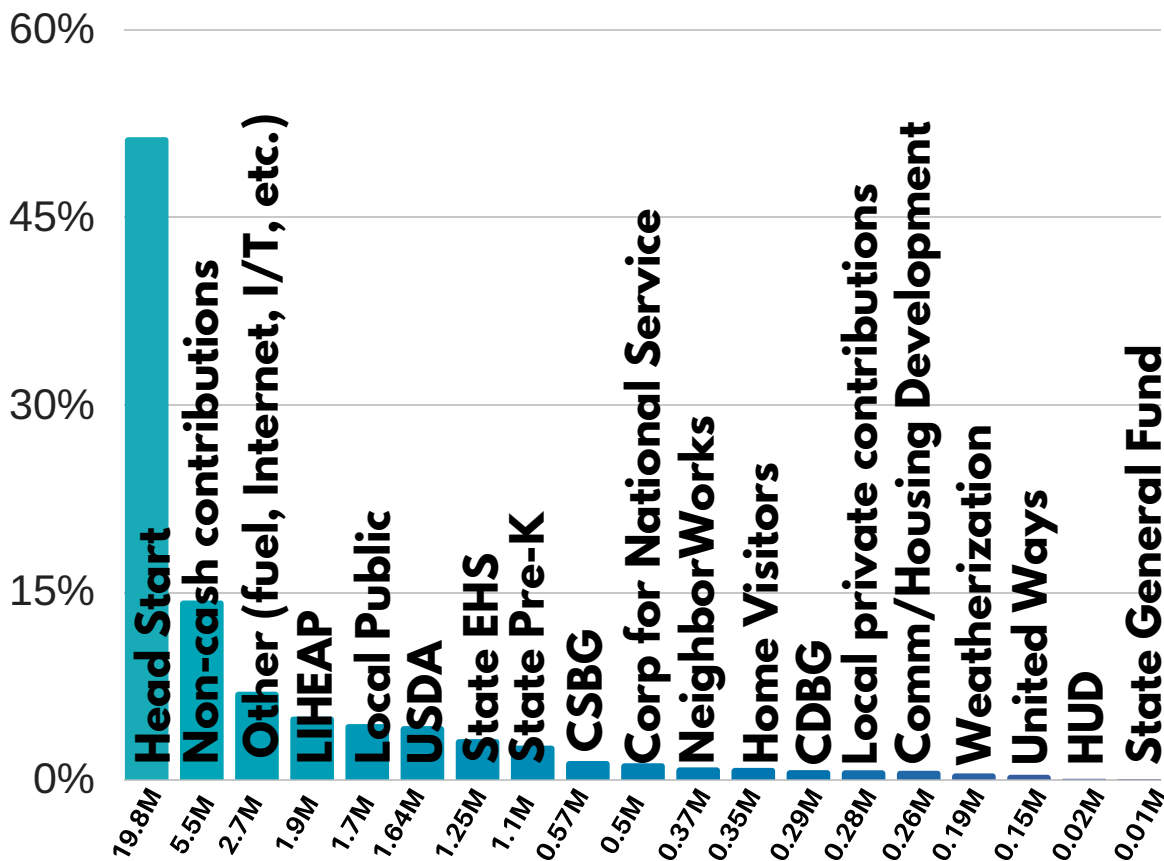
	REVIEW DATE	REVIEW RESULTS
CLASS	02.01.2016	Compliant
Comprehensive Services/School Readiness	11.30.2015	Compliant
Environmental Health/Safety	03.02.2015	Non-Compliant Non-Compliances cleared 12.18.2015
ERSEA	04.20.2015	Compliant
Fiscal Integrity	04.20.2015	Compliant
Leadership/Governance/Management Systems	01.12.2016	Compliant

Desk Review Results

Staffing and Supervision	02.01.2016	Deficiency Corrected 06.09.2016 Cleared 09.09.2016
Safe Learning Environments Record Keeping/Reporting	04.03.2017	Deficiency Corrected 09.19.2017 Cleared 10.12.2017

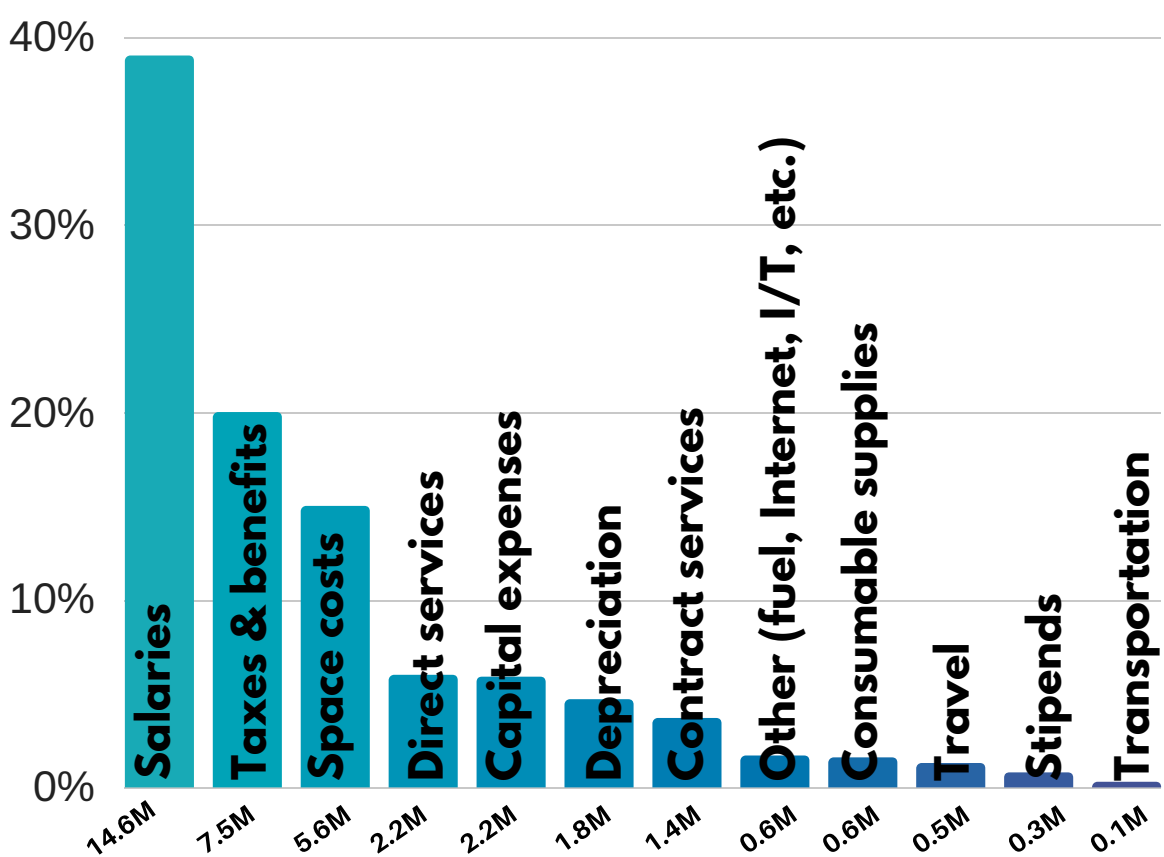
FINANCIAL ACCOUNTABILITY

Revenue Sources



\$38,574,006

Expenditures



\$37,454,658

Consolidated Statement of Financial Position

ASSETS

\$51,263,013

Current assets

\$3,162,774

Restricted assets

\$2,090,854

Noncurrent assets

\$46,009,385

LIABILITIES & NET ASSETS

\$51,263,013

Current liabilities

\$5,796,669

Noncurrent liabilities

\$17,154,761

Net assets

\$28,311,583

NEIGHBORWORKS AMERICA

240+ Network Organizations



NeighborWorks America creates opportunities for people to improve their lives and strengthen their communities by providing access to homeownership and to safe and affordable housing.

21,000



New Homeowners in 2016

\$91:\$1



Investment per NW Federal Appropriation

360,000



Assisted with Affordable Housing in 2016